

FY2025 Lewis & Clark Library Wish List

Refer to the slideshow for details.

Children's Services

Coloring Station	\$	350.00	
New Toy Refresh	\$	2,500.00	
Yoto Players & Accessories	\$	2,000.00	
Total Children's Services			\$ 4,850.00

Teen Services

Teen Summer Fieldtrip	\$	3,000.00	
Shodair Children's Hospital Gift Books	\$	1,000.00	
Total Teen Services			\$ 4,000.00

Adult Services

Spring 2025 Author Visit	\$	12,000.00	
Wall Street Journal subscription	\$	1,800.00	
NY Times All Access	\$	3,744.00	
Total Adult Services			\$ 17,544.00

Collections

Library of Things Additions	\$	4,500.00	
Seed Library/Plant Wall	\$	3,500.00	
Teen Space Shelving Glow Up	\$	5,000.00	
Kanopy Video Streaming Service Pilot	\$	10,000.00	
Total Collections			\$ 23,000.00

Outreach/Bookmobile

Detention Center Library	\$	3,000.00	
Additional Policies in MT Shared Catalog Workflows	\$	3,600.00	
Yearly visits to schools and book giveaways	\$	3,500.00	
Memory Kits	\$	3,000.00	
Ramp for Outreach Van and special check-out cart	\$	3,000.00	
Total Outreach/Bookmobile			\$ 16,100.00

Augusta Branch

Hot Spot fees	\$	1,000.00	
Storytime support	\$	250.00	
After School Program	\$	250.00	
Book Group	\$	250.00	
Summer Library Program	\$	250.00	
Total Augusta Branch			\$ 2,000.00

East Helena Branch

Ongoing Program Support and Give Away Books	\$	1,000.00	
Volunteer Fair	\$	1,000.00	
Mobile Divider for New Meeting Space	\$	2,090.00	
Total East Helena Branch			\$ 4,090.00

Lincoln Branch

Open Book Club	\$	500.00	
Painting with a Twist	\$	500.00	
Ongoing Program Support	\$	1,000.00	
Total Lincoln Branch			\$ 2,000.00

Staff Wellness and Appreciation

Staff Appreciation and Recognition	\$	4,000.00	
Staff Wellness	\$	5,000.00	
Total Staff Wellness and Appreciation			\$ 9,000.00

\$ 82,584.00

Approved by the Board on 5/16/24 for \$83,000

Data collection on bookmobile patron use